

CITY COUNCIL
BUDGET REVIEW SESSIONS
FEBRUARY 12, 1992
CITY HALL CONFERENCE ROOM

The City Council Budget Review Session was called to order at 4:34 PM by Mayor John Keig. Present were Council Members Freese, D. Gray, Phillips, and Moench. Also present were City Administrator A.J. Johnson and Finance Director David Casstevens. Council Members Gary Gray and Phil Fitzgerald joined the meeting later.

The budget sessions for this evening was dedicated to aid to outside agencies. It was recommended by the City Administrator that aid to outside agencies be reduced by 10% for Community Nursing, Commission on Aging, Meals on Wheels, and totally eliminate Legal Services, Sheltered Workshop, New Horizons and Chaplain Corps. Funding recommendation for \$60,000 for tourism was recommended as well as full funding for request for economic development as part of the second year of a three-year contract at \$36,000.

The first group to present to City Council their position was that of Tourism. Present were E.Jane Caraway, Mike Frye, and John Beckey. After their presentation, there was a review of Community Nursing, headed by Jean Boldt, Director.

This was followed by a review of Commission on Aging and Meals on Wheels by John Middents.

A dinner break followed.

Following dinner, representatives from the Sheltered Workshop were present. Next was Legal Services. The final presentation was made by representatives of New Horizons.

No decision as to the level of funding was made at this time.

With no further business to discuss, the session was adjourned at 8:36 PM.

Respectfully submitted,



A.J. Johnson
City Administrator