

RESOLUTION NO. 90690-0209

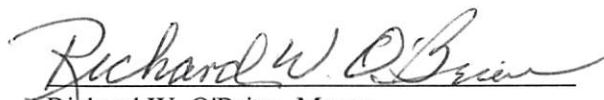
RESOLUTION SETTING TIME AND PLACE FOR A PUBLIC HEARING  
CONCERNING THE BUDGET ESTIMATE FOR FISCAL YEAR 2009/2010  
FOR THE CITY OF MUSCATINE, IOWA

WHEREAS, the City is required to hold a public hearing concerning the City's budget estimate for fiscal year July 1, 2009 through June 30, 2010.

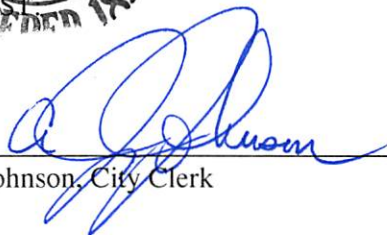
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MUSCATINE, IOWA that a public hearing will be held on March 5, 2009 beginning at 7:00 p.m. in the City Hall Council Chambers, 215 Sycamore Street, concerning the City's budget estimate for fiscal year 2009/2010, and the City Clerk is directed to publish notice of said meeting in the Muscatine Journal.

PASSED, APPROVED AND ADOPTED this 18<sup>th</sup> day of February, 2009.

BY THE CITY COUNCIL OF THE  
CITY OF MUSCATINE, IOWA

  
Richard W. O'Brien, Mayor



  
A.J. Johnson, City Clerk

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of           **Muscatine**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           **City Hall Council Chambers**          

on           **03-05-09**           at           **7:00 p.m.**            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           **15.55353**          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           **3.00375**          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

          **563-264-1550**            
phone number

          **A.J. Johnson**            
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	11,350,546	11,348,069	11,122,293
Less: Uncollected Property Taxes-Levy Year	2	0	0	-595
<b>Net Current Property Taxes</b>	<b>3</b>	<b>11,350,546</b>	<b>11,348,069</b>	<b>11,122,888</b>
Delinquent Property Taxes	4	0	0	8,802
TIF Revenues	5	772,141	671,086	990,255
Other City Taxes	6	3,178,158	3,521,661	3,381,754
Licenses & Permits	7	318,200	325,300	332,901
Use of Money and Property	8	1,275,900	1,310,200	1,589,176
Intergovernmental	9	7,446,500	7,897,980	5,247,711
Charges for Fees & Service	10	12,708,600	10,953,600	10,658,380
Special Assessments	11	0	0	0
Miscellaneous	12	4,625,900	4,695,650	4,648,896
Other Financing Sources	13	30,456,900	14,724,654	22,621,243
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>72,132,845</b>	<b>55,448,200</b>	<b>60,602,006</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	6,907,100	7,195,600	6,886,526
Public Works	16	2,274,200	2,110,400	1,937,931
Health and Social Services	17	17,100	16,700	16,660
Culture and Recreation	18	3,140,500	3,633,389	3,235,839
Community and Economic Development	19	2,843,975	2,617,174	2,549,339
General Government	20	1,977,000	1,993,385	1,828,437
Debt Service	21	2,864,714	3,229,272	9,601,430
Capital Projects	22	8,118,800	5,391,800	3,149,177
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>28,143,389</b>	<b>26,187,720</b>	<b>29,205,339</b>
Business Type / Enterprises	24	30,185,904	25,126,943	15,658,325
<b>Total ALL Expenditures</b>	<b>25</b>	<b>58,329,293</b>	<b>51,314,663</b>	<b>44,863,664</b>
Transfers Out	26	12,708,900	10,389,954	10,323,312
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>71,038,193</b>	<b>61,704,617</b>	<b>55,186,976</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>1,094,652</b>	<b>-6,256,417</b>	<b>5,415,030</b>
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	16,394,216	22,650,633	17,235,603
Ending Fund Balance June 30	31	17,488,868	16,394,216	22,650,633

**PROOF OF PUBLICATION**

I, Jeff Lee, being duly sworn, on my oath, say that I am an advertising clerk at the *Muscatine Journal*, a newspaper of general circulation, published in the City of Muscatine, Muscatine County, Iowa; and that the following Notice:

Muscatine City Clerk  
Notice Of Public Hearing-Budget Estimate

Of which the annexed printed slip is a true, correct and complete copy, was published in said *Muscatine Journal* one time having been made there in on:

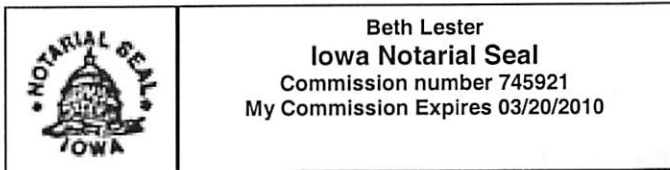
February 21, 2009

Jeff Lee 

**STATE OF IOWA  
MUSCATINE COUNTY**

Subscribed and sworn to before me this  
23rd day of February 2009

  
Beth Lester, Notary Public



Form 631.1

**NOTICE OF PUBLIC HEARING  
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of Muscatine, Iowa

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on 03-05-09 at 7:00 p.m.

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