

RESOLUTION NO. 92661-0214

RESOLUTION SETTING TIME AND PLACE FOR A PUBLIC HEARING  
CONCERNING THE BUDGET ESTIMATE FOR FISCAL YEAR 2014/2015  
FOR THE CITY OF MUSCATINE, IOWA

WHEREAS, the City is required to hold a public hearing concerning the City's budget estimate for fiscal year July 1, 2014 through June 30, 2015.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MUSCATINE, IOWA that a public hearing will be held on March 6, 2014 beginning at 7:00 p.m. in the City Hall Council Chambers, 215 Sycamore Street, concerning the City's budget estimate for fiscal year 2014/2015, and the City Clerk is directed to publish notice of said meeting in the Muscatine Journal.

PASSED, APPROVED AND ADOPTED this 18<sup>th</sup> day of February, 2014.

BY THE CITY COUNCIL OF THE  
CITY OF MUSCATINE, IOWA



  
\_\_\_\_\_  
DeWayne Hopkins, Mayor

ATTEST:

  
\_\_\_\_\_  
Gregg Mandsager, City Clerk

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

City of                     **Muscatine**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     City Hall Council Chambers                      
on           3/6/2014           at           7 p.m.            
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           15.67209            
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

563-264-1550  
phone number

Gregg Mandsager  
City Clerk/Finance Officer's NAME

		Budget FY 2015	Re-estimated FY 2014	Actual FY 2013
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	12,541,759	12,539,510	12,258,743
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>12,541,759</b>	<b>12,539,510</b>	<b>12,258,743</b>
Delinquent Property Taxes	4	0	0	2,576
TIF Revenues	5	1,075,051	871,597	837,306
Other City Taxes	6	3,299,269	3,410,901	3,263,039
Licenses & Permits	7	334,400	335,100	408,402
Use of Money and Property	8	1,046,320	1,132,720	906,422
Intergovernmental	9	9,404,694	8,040,020	5,922,501
Charges for Fees & Service	10	13,381,850	13,093,650	12,952,626
Special Assessments	11	0	0	0
Miscellaneous	12	4,751,864	4,812,550	5,882,801
Other Financing Sources	13	14,419,691	17,997,966	14,486,833
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>60,254,898</b>	<b>62,234,014</b>	<b>56,921,249</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	8,715,400	8,438,600	8,490,371
Public Works	16	2,408,300	2,402,200	2,132,321
Health and Social Services	17	23,000	20,000	20,000
Culture and Recreation	18	3,184,050	3,342,774	3,125,525
Community and Economic Development	19	3,153,416	3,079,636	3,137,583
General Government	20	2,355,200	2,355,421	2,090,013
Debt Service	21	2,907,696	2,954,924	4,088,134
Capital Projects	22	5,215,400	4,965,700	2,368,257
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>27,962,462</b>	<b>27,559,255</b>	<b>25,452,204</b>
Business Type / Enterprises	24	19,336,028	20,830,113	20,558,788
<b>Total ALL Expenditures</b>	<b>25</b>	<b>47,298,490</b>	<b>48,389,368</b>	<b>46,010,992</b>
Transfers Out	26	14,419,691	15,422,966	13,366,833
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>61,718,181</b>	<b>63,812,334</b>	<b>59,377,825</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-1,463,283</b>	<b>-1,578,320</b>	<b>-2,456,576</b>
Beginning Fund Balance July 1	29	17,307,821	18,886,141	21,342,717
<b>Ending Fund Balance June 30</b>	<b>30</b>	<b>15,844,538</b>	<b>17,307,821</b>	<b>18,886,141</b>



**PROOF OF PUBLICATION**

I, Jeff Lee, being duly sworn, on my oath, say that I am an advertising clerk at the *Muscatine Journal*, a newspaper of general circulation, published in the City of Muscatine, Muscatine County, Iowa; and that the following Notice:

Muscatine City Clerk  
Notice Of Public Hearing  
Budget Estimate

Of which the annexed printed slip is a true, correct and complete copy, was published in said *Muscatine Journal* one time having been made there in on:

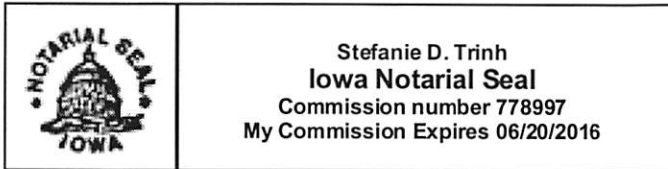
February 22, 2014

Jeff Lee 

**STATE OF IOWA  
MUSCATINE COUNTY**

24th day of February 2014

  
Stefanie D. Trinh, Notary Public





**NOTICE OF PUBLIC HEARING  
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

City of Muscatine, Iowa

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on 3/6/2014 at 7 p.m.

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Gregg Mandsager

*City Clerk/Finance Officer's NAME*

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Continuing Appropriation		0	0	
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