## RESOLUTION NO. 92661-0214

# RESOLUTION SETTING TIME AND PLACE FOR A PUBLIC HEARING CONCERNING THE BUDGET ESTIMATE FOR FISCAL YEAR 2014/2015 FOR THE CITY OF MUSCATINE, IOWA

WHEREAS, the City is required to hold a public hearing concerning the City's budget estimate for fiscal year July 1, 2014 through June 30, 2015.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MUSCATINE, IOWA that a public hearing will be held on March 6, 2014 beginning at 7:00 p.m. in the City Hall Council Chambers, 215 Sycamore Street, concerning the City's budget estimate for fiscal year 2014/2015, and the City Clerk is directed to publish notice of said meeting in the <u>Muscatine Journal</u>.

PASSED, APPROVED AND ADOPTED this 18th day of February, 2014.

BY THE CITY COUNCIL OF THE CITY OF MUSCATINE, IOWA

DeWayne Hopkins, Mayor

ATTEST:

Gregg Mandsager, City Clerk

Form 631.1 Department of Management

### NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

City of	Mus	catin	<u>e</u>	, Iowa	
The City Council will conduct a	a public hearing on the	propose	ed Budget at	City Hall Council Ch	ambers
on The Budget Estimate Sumr Copies of the the detailed p City Clerk, and at the Librar	(Date) xx/xx/xx nary of proposed rec roposed Budget ma	•	•		layor,
The estimated Total tax lev	•	uation o	n regular prope	erty \$ _	15.67209
The estimated tax levy rate	per \$1000 valuation	on Agr	icultural land is	\$	3.00375
At the public hearing, any roof the proposed budget.	esident or taxpayer r	nay pre	sent objections	to, or arguments in fav	or of, any part
563-264-1550 phone number		_		Gregg Mandsager City Clerk/Finance Officer's NAM	<b>IE</b>

	1	Budget FY	Re-estimated FY	Actual FY
		2015	2014	2013
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	11	12,541,759	12,539,510	12,258,743
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	12,541,759	12,539,510	12,258,743
Delinquent Property Taxes	4	0	0	2,576
TIF Revenues	5	1,075,051	871,597	837,306
Other City Taxes	6	3,299,269	3,410,901	3,263,039
Licenses & Permits	7	334,400	335,100	408,402
Use of Money and Property	8	1,046,320	1,132,720	906,422
Intergovernmental	9	9,404,694	8,040,020	5,922,501
Charges for Fees & Service	10	13,381,850	13,093,650	12,952,626
Special Assessments	11	0	0	0
Miscellaneous	12	4,751,864	4,812,550	5,882,801
Other Financing Sources	13	14,419,691	17,997,966	14,486,833
Total Revenues and Other Sources	14	60,254,898	62,234,014	56,921,249
Expenditures & Other Financing Uses				
Public Safety	15	8,715,400	8,438,600	8,490,371
Public Works	16	2,408,300	2,402,200	2,132,321
Health and Social Services	17	23,000	20,000	20,000
Culture and Recreation	18	3,184,050	3,342,774	3,125,525
Community and Economic Development	19	3,153,416	3,079,636	3,137,583
General Government	20	2,355,200	2,355,421	2,090,013
Debt Service	21	2,907,696	2,954,924	4,088,134
Capital Projects	22	5,215,400	4,965,700	2,368,257
Total Government Activities Expenditures	23	27,962,462	27,559,255	25,452,204
Business Type / Enterprises	24	19,336,028	20,830,113	20,558,788
Total ALL Expenditures	25	47,298,490	48,389,368	46,010,992
Transfers Out	26	14,419,691	15,422,966	13,366,833
Total ALL Expenditures/Transfers Out	27	61,718,181	63,812,334	59,377,825
Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	28	-1,463,283	-1,578,320	-2,456,576
Beginning Fund Balance July 1	29	17,307,821	18,886,141	21,342,717
Ending Fund Balance June 30	30	15,844,538	17,307,821	18,886,141

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### **PROOF OF PUBLICATION**

I, Jeff Lee, being duly sworn, on my oath, say that I am an advertising clerk at the *Muscatine Journal*, a newspaper of general circulation, published in the City of Muscatine, Muscatine County, Iowa; and that the following Notice:

Muscatine City Clerk

Notice Of Public Hearing

**Budget Estimate** 

Of which the annexed printed slip is a true, correct and complete copy, was published in said *Muscatine Journal* one time having been made there in on:

February 22, 2014

Jeff Lee

STATE OF IOWA MUSCATINE COUNTY

4 Lee

24th day of February 2014

Stefanie D. Trinh, Notary Public



Stefanie D. Trinh Iowa Notarial Seal Commission number 778997 My Commission Expires 06/20/2016 Form 631.1

#### NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

City of	Muscatine	, lowa
HEAT SHEET SHEET SHEET	· 公司· · · · · · · · · · · · · · · · · ·	NAME OF TAXABLE PARTY.

The City Council will conduct a public hearing on the proposed Budget at

City Hall Council Chambers

on 3/6/2014 at 7 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,

City Clerk, and at the Library.

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-264-1550

phone number

Gregg Mandsager
City Clerk/Finance Officer's NAME

388 088 23	,	Budget FY 2015	Re-est. FY 2014	Actual FY 2013
		(a)	(b)	(c)
Revenues & Other Financing Sources				DAMESTA
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Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	29	-1,463,283	-1,578,320	-2,456,576
Continuing Appropriation		-1,403,203	-1,576,320	-2,450,576
Beginning Fund Balance July 1	20	AND DESCRIPTION OF THE PERSON NAMED IN	-	
	30	17,307,821	18,886,141	21,342,717
Ending Fund Balance June 30	31	15,844,538	17,307,821	18,886,141