



AGENDA ITEM SUMMARY

DATE: 10/6/2022

City Council

STAFF

April Limburg, Planner

SUBJECT:

A Resolution Setting a Public Hearing to Adopt the City of Muscatine Capital Improvement Plan, Fiscal Years 2024 Through 2028.

EXECUTIVE SUMMARY

Presented for City Council's consideration is a resolution to set the Public Hearing to Adopt the City of Muscatine Capital Improvement Plan, Fiscals Years 2024 Through 2028 for October 20, 2022 at 6:00 pm in the City Hall Council Chambers during the regularly scheduled City Council Meeting that evening.

STAFF RECOMMENDATION

Staff recommends City Council pass a resolution to set a Public Hearing to Approve the City of Muscatine Capital Improvement Plan, Fiscal Years 2024 Through 2028.

BACKGROUND/DISCUSSION

Capital improvement planning is the planning, coordination, and scheduling of public physical improvements for a community over a period of years. The scheduling is developed according to priorities based upon need, desire and importance of such improvements to the community within the constraints of the city's ability to finance as well as implement and administer the projects. As such, the Capital Improvement Plan is a legislative and management tool to facilitate the scheduling, planning and execution of a series of public improvements over a five-year period. A five-year Capital Improvements Plan is required of Iowa cities by state law.

For the purpose of this plan a capital improvement project is defined as any major non-recurring expenditure, or any expenditure for physical facilities, in excess of \$25,000.00. Examples of capital improvements include:

- Construction, reconstruction, improvement or rehabilitation of public facilities and public works; and site or other improvements such as streets and alleys, sewers, airports, drainage facilities and park and recreation facilities, etc.
- Purchase of fixed or wheeled equipment.
- Demolition activity.
- Publicly financed assistance for housing rehabilitation.
- Street, sewer and property improvements.

- Neighborhood improvement projects, including efforts in designated urban revitalization areas.
- Routine replacement of vehicles or equipment is not considered a capital improvement project in the context of this Capital Improvements Program

The projects contained in this initial draft of the Capital Improvement Plan were submitted by the various City departments. All submitted projects have been included in this initial draft. However the costs of all desired capital improvement projects are likely to exceed the resources available to the City over the next five years. For this reason a scoring mechanism has been developed as a tool to assist in the prioritization of proposed capital improvement projects.

These prioritization scores helped guide the creation of this capital improvement plan (CIP) and are a tool that will assist in making decisions regarding adjusting the CIP in the future due to either increases or decreases in amount of funds available for capital improvements. All projects were scored on nine equally weighted questions regarding the benefit of, need for, and costs of each project. These scores were then totaled to form the overall prioritization score.

There are nine questions that were answered for each proposed project and point value were assigned to each answer. The guiding principle for these questions is that highest prioritization is given to project that can be demonstrated to be necessary to preserve:

- The fiscal well-being of the City
- Existing levels of
 - Public safety
 - Health
 - General welfare
 - Quality of life
- Existing jobs
- Existing City assets in working order
- Current level of City services

These nine questions also place a high priority on projects that can be demonstrated to:

- The project is necessary to fulfill a State or Federal mandate or to comply with State or Federal regulations
- Implement one or more goals of the Comprehensive Plan, which was developed with extensive public input
- Directly benefit all or a very high percentage of those living in Muscatine

The majority of the project include in this draft CIP, are carryovers from the currently CIP, which was adopted in the 2019.

The draft of Capital Improvement Plan was initial presented to the City Council at the July 14, 2022 in depth meeting. At the time there was some changes to be made and were verbally presented. Those changes include changing the fiscal year from 2022 through 2026 to 2024 through 2028. With changing the fiscal years of the projects as changed the fiscal year breakdowns. The Planning and Zoning Commission voted on changing the scoring of the Muscatine Art Center building addition. Those changes have been made.

In addition to the changes verbally made, the Muscatine Slough project and the Trails & Pedestrian Paths projects have been recently added.

CITY FINANCIAL IMPACT

There is no negative financial impact of this action on the City.

ATTACHMENTS

1. Resolution
2. Public Hearing Notice

Exhibit A

Muscatine County Property Tax Parcel Identification Numbers as follows:

0835284021 (704 Spring St)


704 Spring St



PUBLIC NOTICE

NOTICE OF TIME AND PLACE OF PUBLIC HEARING ADOPTING THE CITY OF MUSCATINE CAPITAL IMPROVEMENT PLAN, FISCAL YEARS 2024 THROUGH 2028.

Public hearing is hereby given that the City Council of the City of Muscatine, Iowa will hold a Public Hearing to hear objections to adopting the City of Muscatine Capital Improvement Plan, Fiscal Years 2024 through 2026. Said hearing will be held in the City Council Chambers, City Hall, Muscatine, Iowa on October 20, 2022 at 6:00 pm. All interested person are invited to attend and will be given and opportunity to be heard relative to this matter.


Carol Webb (Oct 11, 2022 13:49 CDT)

Carol Webb, City Administrator

RESOLUTION NO. 2022-0389

**A RESOLUTION SETTING THE TIME AND PLACE TO
CONDUCT A PUBLIC HEARING ON THE CITY OF MUSCATINE CAPITAL
IMPROVEMENT PLAN, FISCAL YEARS 2024 THROUGH 2028**

WHEREAS, the City of Muscatine Capital Improvement Plan, Fiscal Years 2024 through 2028, is a legislative and management tool to facilitate the scheduling, planning and execution of a series of public improvements over a five-year period. A five-year capital improvements plan is required of Iowa cities by state law.

WHEREAS, the City of Muscatine Capital Improvement Plan, Fiscal Years 2024 through 2028, was developed according to priorities based upon need, desire and importance of such improvements to the community within the constraints of the city's ability to finance as well as implement and administer the projects; and

WHEREAS, the Planning and Zoning Commission on June 14, 2022 voted to recommend approval the City of Muscatine Capital Improvement Plan, Fiscal Years 2024 through 2028; and

WHEREAS, a public hearing must be conducted by the City Council of Muscatine prior to the adoption of a capital improvement plan;

NOW, THEREFORE, BE IT RESOLVED, by the City Council for the City of Muscatine, that a Public Hearing is hereby established. Said hearing to be conducted at 6:00 p.m. on Thursday, October 20, 2022, in the City Hall Council Chambers and the attached public notice of the time and place of said public hearing shall be given by publication in the Muscatine Journal as required by the Code of Iowa

PASSED, APPROVED AND ADOPTED this 6th day of October, 2022.

**BY THE CITY COUNCIL OF THE
CITY OF MUSCATINE, IOWA**



BDK

Dr. Brad Bark (Oct 11, 2022 13:08 CDT)

Dr. Brad Bark, Mayor

Attest

Carol Webb

Carol Webb (Oct 11, 2022 13:49 CDT)

Carol Webb, City Clerk

***** Proof of Publication *****

The undersigned, being first duly sworn, on oath does say that he/she is an authorized employee of THE MUSCATINE JOURNAL, morning edition, a daily newspaper printed and published by Lee Enterprises, Incorporated, in the City of Davenport, Scott County, Iowa, and that a notice, a printed copy of which is made a part of this affidavit, was published in said THE MUSCATINE JOURNAL, on the dates listed below.

**PUBLIC NOTICE
NOTICE OF TIME AND PLACE OF
PUBLIC HEARING ADOPTING THE
CITY OF MUSCATINE CAPITAL
IMPROVEMENT PLAN,
FISCAL YEARS 2024 THROUGH 2028.**
Public hearing is hereby given that the City Council of the City of Muscatine, Iowa will hold a Public Hearing to hear objections to adopting the City of Muscatine Capital Improvement Plan, Fiscal Years 2024 through 2026. Said hearing will be held in the City Council Chambers, City Hall, Muscatine, Iowa on October 20, 2022 at 6:00 pm. All interested person are invited to attend and will be given and opportunity to be heard relative to this matter.
Carol Webb, City Administrator

CITY OF MUSCATINE- Legals account

215 Sycamore Street
MUSCATINE, IA 52761

ORDER NUMBER 138543

The affiant further deposes and says that all of the facts set forth in the foregoing affidavit are true as he/she verily believes.

Lincolly J Simpson

Section: Notices & Legals
Category: 2627 Miscellaneous Notices
PUBLISHED ON: 10/13/2022

TOTAL AD COST: 16.12
FILED ON: 10/14/2022

Subscribed and sworn to before me by said affiant this 14 day of October 2022

Michelle Graham

Notary Public in and for Scott County, Iowa

