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WATER POLLUTION CONTROL

MEMORANDUM

To: Gregg Mandsager, City Administrator

CC: Nancy Lueck, Finance Director

From: Roger Kirby, Director WPCP

Date: November 8, 2012

Re: Revised Value Engineering update on Bond/Schley Lift Station Renovation

INTRODUCTION: This is a revised update on the negotiations with Hy-Brand Construction while still meeting specifications and the anticipated final cost of the project. There was originally \$300,000 budgeted for the renovation. Following is a cost breakdown for the project:

Engineering- Stanley Consultants-	\$ 20,000
Stanley (Supplement)	\$ 3,500

Contract with Hy-Brand	<u>\$ 297,300</u>
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<u>Total original project cost</u>	\$ 320,800
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Changes made to the contract with Hy-Brand:

- | | |
|---|------------------|
| 1) Use 9 inch fiberglass insulation in lieu of foam | -\$ 7,088 |
| 2) Stair and Railings (different supplier) | -\$ 8,100 |
| 3) Pella fiberglass windows in lieu of Chem-Pruf | -\$ 10,377 |
| 4) HVAC- Loren Cook in lieu of Hartzell | -\$ 11,120 |
| 5) Use owner supplied railings for catwalks | <u>-\$ 1,110</u> |

<u>Total credits</u> (with change order # 1)	<u>-\$ 37,795</u>
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<u>Final Project Cost</u>	\$283,005
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Randy Sackville with Hy-Brand has worked with us and his suppliers to get some of these costs lowered and still have a quality product when it is finished. Change Order #1 (a credit of \$ 37,795) is attached for council action on November 15, 2012. Please include this change order on the agenda. Let me know if you have any questions or need more information.

